

Pottsgrove School District

Community Budget Task Force Meeting Minutes

Name of Sub-Committee: Energy & Facilities

Date of Meeting: February 23, 2011

Admin. Co-chair: Michael Katzenmoyer

Community Co-chair: TBD

Attending:

Jodi Adams, Mike DiLabro, Timothy Goodfellow, Robert Nicolella, Dawn Savio, Ellen Siegel, Barb Walters, William Wolfgang, Darryl Hendershot, Mark Falter, Todd Covel

Topics Discussed:

1. Mike gave an overall presentation on the facilities department outlining the maintenance, custodial, grounds, operations, use of facility practices and capital projects components of the department. Committee members asked questions throughout the presentation.

2. The committee discussed

- Energy Star- PGSD involvement with Energy Star and the progress we've made
- Teamsters - Discussion was on their wages and benefits
- Supplies - Discussion was regarding cutting supply budgets
- Reducing paper - Discussion was to reduce the amount of paper the facility department uses as well as the amount of paper sent home with students.
- Consolidating evening and summer programs - Discussion was to consolidate the evening activities as well as summer programs to one location in order to reduce energy consumption.
- Renewable energy - Discussion was on renewable energy options and was PGSD is planning to include in future projects.

Committee members asked for additional information on:

- The use of facilities policy - to review how the buildings are used and the fees associated with use.
- Energy policy - to review to operation of schedules and temperature set points
- Employee benefits information - to review the amount employees contribute to their benefit package.
- Cost to operate gym lights and HVAC.
- Supply budget break down

Outcomes from the meeting:

Mike Katzenmoyer indicated that the department would gather the additional information requested for our next meeting. Members of the committee were pleased with the information presented to them.

The meeting concluded at 9:00 PM

Next meeting date: March 15, 2011