

## Extra Curricular Activities Budget Task Force

Date: February 23, 2011

Room 2

Facilitator: Mr. Gary DeRenzo, Chris Shaffer, Bill Ziegler

Attendees: Gary DeRenzo, Chris Shaffer, Bill Ziegler, Elizabeth Mays-Coleman, Nancy Albright, Scott Fulmer, David Faulkner, Carl Beland, Victor Holladay, Rocky Paolucci, Dave Waladt, Jeff Madden, Debbie Arnosky, Tom Yenchick

7:06 p.m. Gary DeRenzo started off the meeting by introducing himself and welcoming the members of the committee.

7:13 p.m. Chris Shaffer led the group through the Context Map. The map examined Pottsgrove School District, Economic Conditions, Athletic Trends, Technology, PIAA & PAC 10 Factors, Student Needs, Extra-Curricular Activities, and Uncertainties.

### Context Map

#### **Student Needs**

Safety, Personal Development, Personal Relationships Outside academic fields, Need of feeling connected or belonging, positive physical development, self esteem building/confidence, leadership, taking pride in achievements, teamwork, work ethic, lifetime skills, skill transfer, pride, communication skills, well rounded students, competition, display personal skills, perseverance, belong to a group, dedication, personal enjoyment, happiness,

#### **PAC 10, PIAA, Technology Factors**

Fees, officiating fees, academic PIAA, Copyrights, 20 PIAA teams at HS level, Mandates, Technology, Insurance, Security, Title IX, Transportation

#### **Uncertainties**

Total budget amount, number of participants, Title IX, Officiating Fees, Revenues (Gate Proceeds)

#### **Athletic Trends**

30% percentage involved in athletics at PGHS, Increase in Economic Disadvantaged students involved, GPA goes up, increase teacher contact with these students, Behavior improves at PGMS

#### **Extra-Curricular Trends**

PGMS 63% involvement, Increase in positive behavior, successful, attendance Improves

- 7:43 p.m. Gary DeRenzo handed out an article, "Cutting Activity Programs Only Hurts Students" by Paula Fisher. This is an excerpt from High School Today 2010
- 7:45 p.m. Bill Ziegler gave an overview of the Middle School program. He emphasized the importance of extra-curricular activities and how they keep students engaged in school, increase positive behavior, increase GPA and attendance to school.
- 7:48 p.m. Gary Derenzo shared the two examples of the Upper Perkiomen School District and West Chester School District Community Budget Task Force documents.
- 7:56 p.m. Mr. DeRenzo led the task force on a discussion of the Budget Task Force documents from Upper Perk and West Chester.
- 8:04 p.m. Gary DeRenzo reviewed our athletic budget.
- 8:11 p.m. There was a discussion and question and answer session on things in the budget.
- Pay to Play?
- Think about Pay to Play for the next meeting.
- Co-curricular represent about 2% of the overall budget.
- Question: How much do we make on rental facilities of our athletic fields and courts?
- Do we make money for Relay for Life?
- What requirements does PIAA have on coaching? How many coaches per sport?
- Add another column for all participants for each co-curricular activity?
- How much do we spend on each student with co-curricular activity?
- 8:39 p.m. Our next meeting is Tuesday, March 15, 2011 at 7:00 p.m. in Room 2
- 8:42 p.m. Meeting adjourned by Gary DeRenzo

