

Community Budget Task Force

Generate possible areas for reduction and the rationale for each using the chart below.

Possible Area for Reduction	Rationale
Drop Mandarin Program	No teacher; low number for enrollment
Staff Development Supplies	Reduce the costs of food on SD days
Special Payment positions	Choose not to fill particular positions
Reduce induction costs	Limited number of new teachers
Eliminate afterschool tutoring @ EL/MS	Move to Title II in the future
Reduce curriculum writing in summer	Reduce number of hours for this
Add Cyber Charter to district possible revenue generating	Entice students to student to stay in PG,
Activity fee for students in music	Use for programs outside school day
Reduce building aides to part time	Reduce benefit and salary costs
Cut AP courses	Low cost alternative @ MCCU
Cut computer credit @ HS Cut FACS Cut WL at the middle school	Reduce program or reduce cost.
Parent volunteers for café duty	Eliminate duty aide positions
Act 80 Days for Staff Development	Reduction of sub coverage
Stop hiring outside consultants	Utilize in house staff to save
Market PGSD data to inform parents	Keep students in district