

<u>Acc't No.</u>	<u>Account Description</u>	<u>2004-05 Actual</u>	<u>2005-06 Actual</u>
6111-001	Real Estate Taxes-Lower	14,670,899	15,680,343
6111-002	Real Estate Taxes-Upper	5,564,381	6,098,830
6111-003	Real Estate Taxes-West	<u>3,548,470</u>	<u>3,830,338</u>
	Subtotal	23,783,750	25,609,511
6112-001	Interim R. E. Taxes-Lower	261,281	262,885
6112-002	Interim R. E. Taxes-Upper	147,119	91,386
6112-003	Interim R. E. Taxes-West	<u>63,302</u>	<u>68,169</u>
		471,702	422,440
6113	Public Utility Realty Tax	32,983	43,515
6120-001	Per Capita, Sec 679-Lower	33,388	32,823
6120-002	Per Capita, Sec 679-Upper	12,330	12,986
6120-003	Per Capita, Sec 679-West	<u>8,962</u>	<u>9,119</u>
		54,680	54,928
6141-001	Per Capita-Act511-Lower	33,388	32,823
6141-002	Per Capita-Act511-Upper	12,330	12,986
6141-003	Per Capita-Act511-West	<u>8,962</u>	<u>9,119</u>
		54,680	54,928
6143-001	Local Services Tax-Lower	22,918	29,794
6143-002	Local Services Tax-Upper	2,823	3,187
6143-003	Local Services Tax-West	<u>3,739</u>	<u>6,538</u>
		29,480	39,519
6151	Earned Income Tax	2,078,941	2,241,600
6153-001	R. E. Transfer Tax-Lower	403,087	504,307
6153-002	R. E. Transfer Tax-Upper	176,709	227,161
6153-003	R. E. Transfer Tax-West	<u>87,179</u>	<u>114,509</u>
		666,975	845,977
6157	Mercantile Taxes	341,591	307,523
	Total 6150's	3,087,507	3,395,100
6411-001	Delinquent R. E. Tax-Lower	503,353	441,577
6411-002	Delinquent R. E. Taxes-Upper	288,743	241,925
6411-003	Delinquent R. E. Taxes-West	<u>325,762</u>	<u>133,221</u>
		1,117,858	816,723

<u>Acc't No.</u>	<u>Account Description</u>	<u>2004-05 Actual</u>	<u>2005-06 Actual</u>
6420	Delinquent Per Capita, Sec 679		
6441	Delinquent Per Capita, Sec 511		
6510	Earnings on Investments	269,877	635,728
6710	Admissions		
6831	Pass through from Other LEA's		
6832	IDEA	518,648	564,606
6833	ARRA - IDEA		3,175
6910	Rentals	11,291	12,531
6920	Donations	46,924	67,090
6941	Regular School Tuition	0	0
6942	Summer School Tuition	19,087	21,446
6944	Rec. from LEAs - Education	177,118	189,207
6961	Recpts from LEAs-Transp	77,027	74,161
6990	Miscellaneous Revenue	10,641	7,874
6991	Refund of Prior Yrs' Exp	<u>9,457</u>	<u>770</u>
	Subtotal 6900's	351,545	373,079
	Total Local Revenue	29,772,710	32,013,252
State Revenues			
7110	Basic Instructional Subsidy*	6,593,609	6,762,810
7144	Charter Schools	51,982	66,629
7160	Private Placement Tuition	90,939	96,992
7210	Homebound Instruction	548	480
7230	Alternative Education	18,113	14,014
7271	Special Education	1,480,344	1,529,381
7290	Other State Programs		20,000

<u>Acc't No.</u>	<u>Account Description</u>	<u>2004-05 Actual</u>	<u>2005-06 Actual</u>
7310	Transportation	1,141,309	1,116,209
7320	Rental & Sinking Fund Pmts.	988,148	1,193,916
7330	Medical & Dental Services	73,643	73,151
7340	Property Tax Relief Allocation		
7500	Extra Grants		0
7501	PA Accountability Block Grant	315,098	315,098
7502	Dual Enrollment		
7599	Other State Revenue		
7810	Social Security Payments	742,575	744,791
7820	Retirement Payments	424,590	455,848
7920	Classrooms for the Future		
	Total State Revenue	11,920,898	12,389,319
Federal Revenues			
8514	Title I (Ch I)	412,235	446,922
8519	Title II - Improving Teacher Qua	134,821	141,643
8519	Title II - Education Technology	12,527	6,203
8519	Title V - Innovative Education	8,229	7,415
8517	Drug-Free Schools	15,436	17,018
8680	Title VI	0	0
8701	ARRA - IDEA		
8703	ARRA - Title 1		
8705	ARRA - Title IID		
8708	ARRA - SFSF		
8820	Medical Assistance		

<u>Acc't No.</u>	<u>Account Description</u>	2004-05 <u>Actual</u>	2005-06 <u>Actual</u>
	Total Federal Revenues	583,248	619,201
Other Revenues			
9400	Sale of Fixed Assets	0	950
	Total Other Revenue	0	950
	Total Revenues	42,276,856	45,022,722

Acc't No.	Account Description	2006-07 Actual	2007-08 Actual
6111-001	Real Estate Taxes-Lower	16,866,007	17,484,712
6111-002	Real Estate Taxes-Upper	6,486,541	7,057,201
6111-003	Real Estate Taxes-West	<u>3,997,398</u>	<u>4,196,632</u>
	Subtotal	27,349,946	28,738,545
6112-001	Interim R. E. Taxes-Lower	290,531	107,422
6112-002	Interim R. E. Taxes-Upper	117,715	272,084
6112-003	Interim R. E. Taxes-West	<u>7,950</u>	<u>15,854</u>
		416,196	395,360
6113	Public Utility Realty Tax	46,746	44,967
6120-001	Per Capita, Sec 679-Lower	31,897	27,421
6120-002	Per Capita, Sec 679-Upper	12,827	12,920
6120-003	Per Capita, Sec 679-West	<u>8,572</u>	<u>8,416</u>
		53,296	48,757
6141-001	Per Capita-Act511-Lower	31,897	27,421
6141-002	Per Capita-Act511-Upper	12,827	12,920
6141-003	Per Capita-Act511-West	<u>8,572</u>	<u>8,416</u>
		53,296	48,757
6143-001	Local Services Tax-Lower	22,318	7,851
6143-002	Local Services Tax-Upper	3,447	3,011
6143-003	Local Services Tax-West	<u>5,060</u>	<u>3,121</u>
		30,825	13,983
6151	Earned Income Tax	2,176,298	2,427,435
6153-001	R. E. Transfer Tax-Lower	338,109	244,305
6153-002	R. E. Transfer Tax-Upper	215,082	227,864
6153-003	R. E. Transfer Tax-West	<u>64,491</u>	<u>78,343</u>
		617,682	550,512
6157	Mercantile Taxes	324,368	359,060
	Total 6150's	3,118,348	3,337,007
6411-001	Delinquent R. E. Tax-Lower	778,588	722,417
6411-002	Delinquent R. E. Taxes-Upper	245,761	232,346
6411-003	Delinquent R. E. Taxes-West	<u>119,084</u>	<u>305,379</u>
		1,143,433	1,260,142

<u>Acc't No.</u>	<u>Account Description</u>	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>
6420	Delinquent Per Capita, Sec 679		
6441	Delinquent Per Capita, Sec 511		
6510	Earnings on Investments	926,360	724,039
6710	Admissions		
6831	Pass through from Other LEA's		
6832	IDEA	537,622	580,340
6833	ARRA - IDEA		16,628
6910	Rentals	13,208	12,206
6920	Donations	57,730	47,445
6941	Regular School Tuition	9,542	0
6942	Summer School Tuition	21,424	26,117
6944	Rec. from LEAs - Education	124,088	95,690
6961	Recpts from LEAs-Transp	79,645	56,840
6990	Miscellaneous Revenue	13,726	47,287
6991	Refund of Prior Yrs' Exp	<u>3,487</u>	<u>1,219</u>
	Subtotal 6900's	322,850	286,804
	Total Local Revenue	33,998,918	35,495,329
State Revenues			
7110	Basic Instructional Subsidy*	7,002,630	7,149,592
7144	Charter Schools	101,510	142,185
7160	Private Placement Tuition	86,998	64,291
7210	Homebound Instruction	595	709
7230	Alternative Education	20,520	21,273
7271	Special Education	1,570,234	1,690,190
7290	Other State Programs	9,770	0

<u>Acc't No.</u>	<u>Account Description</u>	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>
7310	Transportation	1,186,665	1,033,739
7320	Rental & Sinking Fund Pmts.	955,945	1,080,929
7330	Medical & Dental Services	72,174	70,425
7340	Property Tax Relief Allocation		0
7500	Extra Grants	0	0
7501	PA Accountability Block Grant	395,020	405,889
7502	Dual Enrollment		23,255
7599	Other State Revenue		8,640
7810	Social Security Payments	830,117	831,684
7820	Retirement Payments	716,594	782,149
7920	Classrooms for the Future		0
	Total State Revenue	12,948,772	13,304,950
Federal Revenues			
8514	Title I (Ch I)	518,763	538,535
8519	Title II - Improving Teacher Qua	149,726	175,661
8519	Title II - Education Technology	4,770	0
8519	Title V - Innovative Education	4,763	2,601
8517	Drug-Free Schools	11,317	15,189
8680	Title VI	0	0
8701	ARRA - IDEA		
8703	ARRA - Title 1		
8705	ARRA - Title IID		
8708	ARRA - SFSF		
8820	Medical Assistance		959

<u>Acc't No.</u>	<u>Account Description</u>	2006-07 <u>Actual</u>	2007-08 <u>Actual</u>
	Total Federal Revenues	689,339	732,945
Other Revenues			
9400	Sale of Fixed Assets	0	0
	Total Other Revenue	0	0
	Total Revenues	47,637,029	49,533,224

Acc't No.	Account Description	2008-09 Actual	2009-10 Actual
6111-001	Real Estate Taxes-Lower	17,779,490	18,806,520
6111-002	Real Estate Taxes-Upper	7,414,536	7,894,874
6111-003	Real Estate Taxes-West	<u>4,160,100</u>	<u>4,274,504</u>
	Subtotal	29,354,126	30,975,898
6112-001	Interim R. E. Taxes-Lower	108,523	47,772
6112-002	Interim R. E. Taxes-Upper	126,020	92,796
6112-003	Interim R. E. Taxes-West	<u>1,160</u>	<u>746,201</u>
		235,703	886,769
6113	Public Utility Realty Tax	42,952	47,630
6120-001	Per Capita, Sec 679-Lower	28,920	29,790
6120-002	Per Capita, Sec 679-Upper	12,614	13,426
6120-003	Per Capita, Sec 679-West	<u>8,516</u>	<u>8,382</u>
		50,050	51,598
6141-001	Per Capita-Act511-Lower	28,920	29,790
6141-002	Per Capita-Act511-Upper	12,614	13,426
6141-003	Per Capita-Act511-West	<u>8,516</u>	<u>8,382</u>
		50,050	51,598
6143-001	Local Services Tax-Lower	14,103	16,503
6143-002	Local Services Tax-Upper	3,528	2,971
6143-003	Local Services Tax-West	<u>5,218</u>	<u>9,921</u>
		22,849	29,395
6151	Earned Income Tax	2,505,512	2,355,800
6153-001	R. E. Transfer Tax-Lower	219,493	152,710
6153-002	R. E. Transfer Tax-Upper	115,810	122,558
6153-003	R. E. Transfer Tax-West	<u>53,627</u>	<u>32,630</u>
		388,930	307,898
6157	Mercantile Taxes	281,070	267,202
	Total 6150's	3,175,512	2,930,900
6411-001	Delinquent R. E. Tax-Lower	686,427	714,519
6411-002	Delinquent R. E. Taxes-Upper	197,448	275,728
6411-003	Delinquent R. E. Taxes-West	<u>193,106</u>	<u>184,387</u>
		1,076,981	1,174,634

<u>Acc't No.</u>	<u>Account Description</u>	<u>2008-09 Actual</u>	<u>2009-10 Actual</u>
6420	Delinquent Per Capita, Sec 679	3,247	16,113
6441	Delinquent Per Capita, Sec 511	<u>3,247</u>	<u>16,113</u>
		6,494	32,226
6510	Earnings on Investments	417,945	131,440
6710	Admissions	0	32,159
6831	Pass through from Other LEA's	0	0
6832	IDEA	612,766	671,547
6833	ARRA - IDEA	0	727,035
6910	Rentals	32,642	28,446
6920	Donations	44,817	57,669
6941	Regular School Tuition	0	0
6942	Summer School Tuition	22,515	13,525
6944	Rec. from LEAs - Education	92,350	92,007
6961	Recpts from LEAs-Transp	82,475	91,118
6990	Miscellaneous Revenue	52,257	49,913
6991	Refund of Prior Yrs' Exp	<u>11,053</u>	<u>35</u>
	Subtotal 6900's	338,109	332,713
	Total Local Revenue	35,383,537	38,043,383
State Revenues			
7110	Basic Instructional Subsidy*	7,490,933	6,808,459
7144	Charter Schools	192,023	192,667
7160	Private Placement Tuition	64,933	112,090
7210	Homebound Instruction	1,204	0
7230	Alternative Education	14,678	0
7271	Special Education	1,718,584	1,704,165
7290	Other State Programs	0	0

<u>Acc't No.</u>	<u>Account Description</u>	<u>2008-09 Actual</u>	<u>2009-10 Actual</u>
7310	Transportation	986,420	924,504
7320	Rental & Sinking Fund Pmts.	997,188	956,956
7330	Medical & Dental Services	71,382	70,344
7340	Property Tax Relief Allocation	1,504,701	1,513,598
7500	Extra Grants	0	0
7501	PA Accountability Block Grant	400,612	400,612
7502	Dual Enrollment	14,906	3,599
7599	Other State Revenue	28,797	0
7810	Social Security Payments	890,244	920,119
7820	Retirement Payments	556,356	582,579
7920	Classrooms for the Future	183,346	25,000
	Total State Revenue	15,116,307	14,214,692
Federal Revenues			
8514	Title I (Ch I)	489,349	450,781
8519	Title II - Improving Teacher Qua	84,268	112,989
8519	Title II - Education Technology	0	0
8519	Title V - Innovative Education	4,576	0
8517	Drug-Free Schools	11,817	7,859
8680	Title VI	0	0
8701	ARRA - IDEA	0	0
8703	ARRA - Title 1	0	92,223
8705	ARRA - Title IID	0	0
8708	ARRA - SFSF	0	915,581
8820	Medical Assistance	1,357	3,933

<u>Acc't No.</u>	<u>Account Description</u>	2008-09 <u>Actual</u>	2009-10 <u>Actual</u>
	Total Federal Revenues	591,367	1,583,366
Other Revenues			
9400	Sale of Fixed Assets	0	0
	Total Other Revenue	0	0
	Total Revenues	51,091,211	53,841,441