

**Pottsgrove School District
Community Budget Task Force Findings**

Name of Committee: TECHNOLOGY

Submitted by:

| <i>Description of Reduction</i> | <i>Cost Savings</i> | <i>Rationale</i> | <i>Impact of Reduction</i> |
|--|----------------------------|--|---|
| Reduce the total number of copies being made. | | Six million copies have been produced since August. | |
| Printer / Copier Monitor printing/copying by assigning PIN numbers. | \$2500 | Users send documents to a printer rather than a copier. Reduction of copying. | Cost – Availability of software that can be used. |
| Look at default settings for fonts that use less toner when printing. | | There are fonts that will use less toner when printing. | Do we have the capability of making a certain fonts as a default setting? |
| Google Docs | ? | Service is provided at no cost. | If network connectivity fails, do you lose accessibility to everything? There are not as many features. |
| Have the teachers retain laptops for an additional year. Postponement of the lease renewal. | \$120,000+ | Laptops are fully functional and don't necessarily need to be replaced. | Laptops are not available for student use. * Apple Care is no longer available for repairs. There will be an increase on materials and repair. |
| Capital Fund | | Any item that is a non-reoccurring expense should be placed in that Fund. | |
| Reduce off campus training and attending conferences. | \$1500 | | |

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|--|--|---|---|
| School District cell phone costs. Consolidation and inventory of digital and analog district wide. | 40% Savings \$3300/month to \$1800/month | Have more transparency in the billing. Closing down unused phone lines. | - one company vs. another - billing consolidation - easier management of infrastructure |
| Non-renewal Apple forgoes iworks vs. Microsoft Office | \$35,000 savings on Apple \$1500 Microsoft Office savings | | - same functionality at lower cost - training for Microsoft Office |
| Promote Cyber Schools | Generate Revenue | | |
| Explore alternatives to Cisco when replacing network switches | | Cisco tends to be priced higher due to name recognition | |
| Explore use of thin clients | Possibly \$600 per computer | With software in the cloud, OS and desktop software less critical | |